Clients MT, HT : PME, PMI, Industriels et Tertiaires, etc.

Clients MT : **76** et xx% évolution annuelle MANQUE EXIGIBLE MT 2010 POUR CALCULER LE TE%

Client HT : **07** et évolution annuelle de **0% NB/ CLIENT HT 2010 : 7**

(Clients dont la consommation annuelle > ou = 4GWh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **LES 06 DD** | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** |
| **Volume(GWh) HT** |  |  |  |  |  |  |  |
| **VA (DA/kWh)** |  |  |  |  |  |  |  |
| **Valeur U MDA** |  |  |  |  |  |  |  |
| **Volume(TWh) MT Eligible** |  |  |  |  |  |  |  |
| **VA (DA/kWh)** |  |  |  |  |  |  |  |
| **Valeur U MDA** |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **TIPAZA+BDES** | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** |
| **Volume(TWh) HT** |  |  |  |  |  |  |  |
| **Valeur U MDA** |  |  |  |  |  |  |  |
| **Volume(TWh) MT Eligible** |  |  |  |  |  |  |  |
| **Valeur U MDA** |  |  |  |  |  |  |  |

**Eligible Gaz**

MP, HP: PME-PMI-Industriels et Tertiaires (Clients dont la Clients consommation annuelle > ou = 140 Mth.

Clients MP : **xx et xx%** évolution annuelle MANQUE EXIGIBLE MP

Client HP : **14** et évolution annuelle de **0% NB/ CLIENT HT 2010 : 14**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **LES 06 DD** | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** |
| **Volume (106Th) HP** |  |  |  |  |  |  |  |
| **VA (DA/Th)** |  |  |  |  |  |  |  |
| **Valeur (MDA** |  |  |  |  |  |  |  |
| **Volume (106Th) MP Eligible** |  |  |  |  |  |  |  |
| **VA (DA/Th)** |  |  |  |  |  |  |  |
| **Valeur (MDA** |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **TIPAZA+BDES** | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** |
| **Volume (106Th) HP** |  |  |  |  |  |  |  |
| **VA (DA/Th)** |  |  |  |  |  |  |  |
| **Valeur (MDA** |  |  |  |  |  |  |  |
| **Volume (106Th) MP Eligible** |  |  |  |  |  |  |  |
| **VA (DA/Th)** |  |  |  |  |  |  |  |
| **Valeur (MDA** |  |  |  |  |  |  |  |

**AUTRES**

**Hypothèse pou l’estimation de la taille de marché pour le segment « éligibles gaz » ??**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2012** | **2013** | **2014** | **2015** | **2016** |
| **Volume (106Th)** |  |  |  |  |  |
| **VA (DA/Th)** |  |  |  |  |  |
| **Valeur (MDA** |  |  |  |  |  |

* **Prix Vente Moyen HP(2012 ) = …….. cDA/Th**
* **P Achat (2012)=…….cDA/Th augmente de ……..% /an pour la période**
* **Coût Tr (2012)= 4 cDA/Th stable pour la période**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2012** | **2013** | **2014** | **2015** | **2016** |
| **Valeur ajoutée**  **MDA** | **Volontariste (ou Opportuniste?) : invisibilité en terme de la demande, et du prix des prestations (éventuels benchmark)** | | | | |